

**Grossmont-Cuyamaca Community College District  
FTES Summary  
18-19 Adoption Budget**

	<u>2016-17 Actual FTES</u>	<u>2017-18 Actual FTES</u>	<u>2018-19 TB Targets</u>	<u>2018-19 AB Targets</u>
<b><u>Grossmont</u></b>				
Resident	12,747.23	11,472.79	12,961	12,157
Non Resident	777.12	793.49	650	650
<i>Total</i>	<u>13,524.35</u>	<u>12,266.28</u>	<u>13,611</u>	<u>12,807</u>
<b><u>Cuyamaca</u></b>				
Resident	6,337.92	5,707.69	6,124	5,745
Non Resident	86.13	76.64	48	48
<i>Total</i>	<u>6,424.05</u>	<u>5,784.33</u>	<u>6,172</u>	<u>5,793</u>
<b><u>Combined</u></b>				
Resident	19,085.15	17,180.48	19,085	17,902
Non Resident	863.25	870.13	698	698
<i>Total</i>	<u>19,948.40</u>	<u>18,050.61</u>	<u>19,783</u>	<u>18,600</u>

**A-2**